# 2019-2020 Bunker Hill

## **Community College**

### **Equity in Athletics Disclosure Act**

## (EADA) report

Bunker Hill Community College (BHCC) sponsors seven varsity athletic programs: men's and women's basketball, men's and women's soccer,

women's volleyball, men's baseball\*, and co-ed esports. Teams belong to Region 21 of the National Junior College Athletic Association (NJCAA), and compete at the Division III level.

Bunker Hill Community College is committed to providing equitable opportunities for men and women. Regular reviews ensure continued equitable athletic opportunities. Comparable uniforms, equipment, coaching, facilities and support illustrate this philosophy. Any differences in expenditures are as a result of a number of factors including, but not limited to: coaches' salary depending upon their tenure, roster size, duration of season, length of schedule, equipment and facility needs, and post-season play. Expenditures may also fluctuate from year to year based upon purchases such as uniforms (which are made on a rotating basis), variations in home and away schedules, duration of travel, and transportation needs, post-season success and other factors.

\* Men's Baseball is a sponsored program at BHCC, however due to the Covid-19 pandemic, the Spring 2020 season was cancelled and is not reflected in this report.

**Athletic Student Aid** 

No aid awarded.

### **Full-Time College Enrollment**

	Students	Percent
Male	1913	48%
Female	2058	52%
Total	3971	100%

### **Athletic Participation**

Teams	Athletes #		
	Men	Women	Total
esports	9	3	12
Basketball	13	11	24
Soccer	27	14	41
Volleyball	0	12	12
Total	49	40	89
% of Total	55%	45%	

#### **Total Revenues and Expenses**

Teams	Revenues \$			
Teams	Men	Women	Co-ed	Total
Basketball	51,720	34,895		86,615
Soccer	53,405	27,150		80,555
Volleyball	0	25,109		25,190
esports			5,935	5,935
Total	105,125	87,154	5,935	198,295

Not allocated by gender: \$252, 737

Teams	Expenses \$			
Teams	Men	Women	Co-ed	Total
Basketball	41,860	33,584		75,444
Soccer	51,759	20,827		72,586
Volleyball	0	22,194		22,194
esports			6,346	6,346
Total	93,619	76,605	6,346	176,570

Not allocated by gender: \$61,602

Total Revenue All Teams: \$451,032

Total Expense All Teams: \$238,172

#### **Summary Expenses**

#### **Total Head Coaches Salaries (\$)**

Men	Women	Co-ed	Total
15,666	18,999	4,000	38,665

## Total Assistant Coaches Salaries (\$)

Men	Women	Co-ed	Total
9,225	5,900	-	15,125

#### **Operating Expenses (Game day) (\$)**

Men	Women	Co-ed	Total
66,200	51,705	2,347	119,840

#### Total Expenses per Participant (\$) #

Men	Women	Co-ed
1,859	1,915	529

<sup>#</sup> Does not include general funds not allocated by gender.