## 2019-2020 Bunker Hill

## Community College

## Equity in Athletics Disclosure Act

## (EADA) report

Bunker Hill Community College (BHCC) sponsors seven varsity athletic programs: men's and women's basketball, men's and women's soccer, women's volleyball, men's baseball*, and co-ed esports. Teams belong to Region 21 of the National Junior College Athletic Association (NJCAA), and compete at the Division III level.

Bunker Hill Community College is committed to providing equitable opportunities for men and women. Regular reviews ensure continued equitable athletic opportunities. Comparable uniforms, equipment, coaching, facilities and support illustrate this philosophy. Any differences in expenditures are as a result of a number of factors including, but not limited to: coaches' salary depending upon their tenure, roster size, duration of season, length of schedule, equipment and facility needs, and post-season play. Expenditures may also fluctuate from year to year based upon purchases such as uniforms (which are made on a rotating basis), variations in home and away schedules, duration of travel, and transportation needs, post-season success and other factors.

* Men's Baseball is a sponsored program at BHCC, however due to the Covid-19 pandemic, the Spring 2020 season was cancelled and is not reflected in this report.


## Athletic Student Aid

No aid awarded.

## Full-Time College Enrollment

|  | Students | Percent |
| :--- | :--- | :--- |
| Male | 1913 | $48 \%$ |
| Female | 2058 | $52 \%$ |
| Total | 3971 | $100 \%$ |

## Athletic Participation

| Teams | Athletes \# |  |  |
| :--- | :--- | :--- | :--- |
|  | Men | Women | Total |
| esports | 9 | 3 | 12 |
| Basketball | 13 | 11 | 24 |
| Soccer | 27 | 14 | 41 |
| Volleyball | 0 | 12 | 12 |
| Total | 49 | 40 | 89 |
| \% of Total | $55 \%$ | $45 \%$ |  |

Total Revenues and Expenses

| Teams | Revenues \$ |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :---: |
| Teams | Men | Women | Co-ed | Total |  |
| Basketball | 51,720 | 34,895 |  | 86,615 |  |
| Soccer | 53,405 | 27,150 |  | 80,555 |  |
| Volleyball | 0 | 25,109 |  | 25,190 |  |
| esports |  |  | 5,935 | 5,935 |  |
| Total | 105,125 | 87,154 | 5,935 | 198,295 |  |

Not allocated by gender: \$252, 737

| Teams | Expenses \$ |  |  |  |
| :--- | :--- | :--- | :--- | :--- |
| Teams | Men | Women | Co-ed | Total |
| Basketball | 41,860 | 33,584 |  | 75,444 |
| Soccer | 51,759 | 20,827 |  | 72,586 |
| Volleyball | 0 | 22,194 |  | 22,194 |
| esports |  |  | 6,346 | 6,346 |
| Total | 93,619 | 76,605 | 6,346 | 176,570 |

Not allocated by gender: $\$ 61,602$

Total Revenue All Teams: \$451,032

Total Expense All Teams: \$238,172

## Summary Expenses

Total Head Coaches Salaries (\$)

| Men | Women | Co-ed | Total |
| :--- | :--- | :--- | :--- |
| 15,666 | 18,999 | 4,000 | 38,665 |

Total Assistant Coaches Salaries (\$)

| Men | Women | Co-ed | Total |
| :--- | :--- | :--- | :--- |
| 9,225 | 5,900 | - | 15,125 |

Operating Expenses (Game day) (\$)

| Men | Women | Co-ed | Total |
| :--- | :--- | :--- | :--- |
| 66,200 | 51,705 | 2,347 | 119,840 |

Total Expenses per Participant (\$) ${ }^{\text {\# }}$

| Men | Women | Co-ed |
| :--- | :--- | :--- |
| 1,859 | 1,915 | 529 |

[^0]
[^0]:    \# Does not include general funds not allocated by gender.

