



**Bunker Hill
Community College**

imagine the possibilities

FY 2025 Final Budget

DR. PAM Y. EDDINGER, PRESIDENT

**BUNKER HILL COMMUNITY COLLEGE
250 NEW RUTHERFORD AVENUE
BOSTON, MASSACHUSETTS 02129-2925**

FY2025 BUDGET ASSUMPTIONS

I. BUDGETS

The following supporting materials are contained within this packet:

- FY2024 Consolidated Budget vs Actual
- FY2024 and FY2025 Consolidated Budget vs Budget
- FY2024 Plant Fund Activity
- FY2025 Plant Fund Budget and Projects
- FY2025 Projected Expenditures Over \$25,000
- FY2024 Final Grant Listing
- FY2025 Grant Listing
- Subsidiary Definitions

II. GENERAL ASSUMPTIONS – REVENUE

- A. Total State funding for FY2025 is projected to be \$39,398,637 compared to the budgeted projection of \$36,680,065 for FY2024. This is an increase of \$2,718,572. State funding comprises about 32% of all funding.
- B. Tuition and general course fee revenue from credit courses are projected at \$58,081,977 compared to \$43,756,095 budgeted for FY2024. Revenue is based on a 14.3% increase in tuition & fees (adjusted for international enrollment) and a \$7 per credit hour general course fee increase beginning in the fall semester for FY2025. The fee increase revenue is projected at \$1,480,000.
- C. Other retained revenues for FY2025 are budgeted at \$870,000. The sources of other retained revenue consist of the following:
- | | |
|----------------------|-----------|
| • Other Student Fees | \$60,000 |
| • Commissions | \$250,000 |
| • Interest | \$160,000 |
| • Grants Overhead | \$400,000 |
- D. Revenue from Workforce Development & Community Education is projected at \$2,600,000. This is a \$500,000 or 24% increase compared to FY2024.

Description	FY2024	FY2025
Workforce Development	\$1,500,000	\$1,750,000
Community Education	\$600,000	\$850,000
Total	\$2,100,000	\$2,600,000

- E. Revenue from Reserves in FY2025 is budgeted at \$1,091,587 compared to \$3,480,935 in FY2024. This is a decrease of \$2,389,348 or 69%. This revenue is earmarked for the Plant Fund, which has exceeded the state required 5%.

II. GENERAL ASSUMPTIONS - EXPENDITURES

- F. Total expenditures are projected to be \$102,833,200 compared to \$88,804,424 budgeted for FY2024. This is an increase of \$14,028,776 or 16% compared to FY2024.
- G. Collective bargaining and all salary increases are included, totaling about \$1,600,000
- H. Annual Strategic Plan's (ASP's) are funded at \$1,500,000 in FY2025, matching the FY2024 budget.
- I. The FY2025 base budget includes a Plant Fund of \$19,452,010. This includes no carryover balance from FY2024. This is a Plant Fund increase of \$5,555,525 or 40% increase over FY2024. Expenditures from the Plant Fund are for allowable capital adaptation and renewal as required by law.
- J. The FY2025 Budget is projected to be balanced.

FY2024 CONSOLIDATED REVENUE DETAIL BUDGET VS ACTUAL

Bunker Hill Community College

DESCRIPTION	FY2024 Budget	FY2024 Actual	Actual Change	Pct. Change
RETAINED TUITION & FEES				
Credit Tuition and General Course Fees	43,756,095	49,510,162	5,754,067	13%
Non-Credit Tuition and Fees	600,000	866,291	266,291	44%
SUB-TOTAL - Retained Tuition & Fees	44,356,095	50,376,453	6,020,358	14%
OTHER REVENUES				
Other Student Fees	110,000	44,467	(65,533)	-60%
Commissions	250,000	194,211	(55,789)	-22%
Interest	100,000	167,122	67,122	67%
Overhead - Grants	300,000	504,691	204,691	68%
Investment Funds	1,200,000	-	(1,200,000)	-100%
Stimulus Funds - Reserves	3,480,935	-	(3,480,935)	-100%
Other- Miscellaneous	827,329	714,343	(112,986)	-14%
SUB-TOTAL - Other Revenue	6,268,264	1,624,834	(4,643,430)	-74%
Workforce Development Contracts	1,500,000	1,757,109	257,109	17%
Facility Rentals	-	-	-	-
RETAINED REVENUE TOTAL	52,124,359	53,758,395	1,634,036	3%
STATE APPROPRIATION	33,200,128	33,200,128	-	0%
FUNDING FORMULA ALLOCATION	1,059,084	1,059,325	241	0%
SUPPLEMENTAL APPROPRIATION	2,420,853	3,677,817	1,256,964	52%
Transfer from Foundation	-	-	-	-
Transfer from Reserves - Plant Fund	-	-	-	-
TOTAL REVENUE	88,804,424	91,695,665	2,891,241	3%
Total Expenditures	88,804,424	90,110,195	1,305,771	1%
Surplus/(Deficit)	-	1,585,470	1,585,470	-

FY2024 CONSOLIDATED EXPENDITURE DETAIL BUDGET VS ACTUAL

Bunker Hill Community College

OPERATING EXPENSES		FY2024 Budget	FY2024 Actual	Actual Change	Pct. Change
AA	Personnel, Overtime	43,574,289	43,243,309	(330,980)	-1%
BB	Professional Development, Travel, Employee Expenses	339,401	293,206	(46,195)	-14%
CC	Adjunct Faculty, Tutors, Part-Time Help	14,612,500	17,298,723	2,686,223	18%
DD	Employee Benefits/Costs	2,697,606	3,018,823	321,217	12%
EE	Administrative Expenses/Advertising, Travel	3,043,714	2,796,261	(247,453)	-8%
FF	Instructional Expenses	1,202,412	1,135,528	(66,884)	-6%
GG	Utilities/Rent	2,999,889	2,861,442	(138,447)	-5%
HH	Auditors, Attorn, Consult	998,796	1,013,916	15,119	2%
JJ	Facilities Contracts, Operational Services, Trainers/Lecturers	2,053,318	2,347,996	294,678	14%
KK	Equipment Purchase	110,802	82,927	(27,875)	-25%
LL	Lease/Purch & Equip Maint	1,288,141	473,508	(814,633)	-63%
MM	Human Services	36,021	47,355	11,334	31%
NN	Facilities Renovation & Operational Services	2,687,957	2,792,954	104,997	4%
RR	Benefit Programs/Scholarships	1,269,998	1,307,398	37,400	3%
UU	Information Technology & Telecommunications	6,274,511	5,781,782	(492,729)	-8%
	Transfer to Plant - Required 5%	4,021,808	4,021,808	-	0%
	Transfer to Plant - Additional Funding	1,593,259	1,593,259	-	0%
TOTAL OPERATING EXPENSES		88,804,424	90,110,195	1,305,771	1%

FY2024 and FY2025 CONSOLIDATED REVENUE DETAIL BUDGET VS BUDGET

Bunker Hill Community College

DESCRIPTION	FY2024 Budget	FY2025 Budget	Budget Change	Pct. Change
RETAINED TUITION & FEES				
Credit Tuition and General Course Fees	43,756,095	58,081,977	14,325,882	33%
Non-Credit Tuition and Fees	600,000	850,000	250,000	42%
SUB-TOTAL - Retained Tuition & Fees	44,356,095	58,931,977	14,575,882	33%
OTHER REVENUES				
Other Student Fees	110,000	60,000	(50,000)	-45%
Commissions	250,000	250,000	-	-
Interest	100,000	160,000	60,000	60%
Overhead - Grants	300,000	400,000	100,000	33%
Investment Funds	1,200,000	-	(1,200,000)	-100%
Stimulus Funds - Reserves	3,480,935	-	(3,480,935)	-100%
Other- Miscellaneous	827,329	791,000	(36,329)	-4%
SUB-TOTAL - Other Revenue	6,268,264	1,661,000	(4,607,264)	-74%
Workforce Development Contracts	1,500,000	1,750,000	250,000	17%
Facility Rentals	-	-	-	-
RETAINED REVENUE TOTAL	52,124,359	62,342,977	10,218,618	20%
STATE APPROPRIATION	33,200,128	37,150,150	3,950,022	12%
FUNDING FORMULA ALLOCATION	1,059,084	371,502	(687,582)	-65%
SUPPLEMENTAL APPROPRIATION	2,420,853	1,876,985	(543,868)	-22%
Transfer from Foundation	-	-	-	-
Transfer from Reserves - Plant Fund	-	1,091,587	1,091,587	100%
TOTAL REVENUE	88,804,424	102,833,200	14,028,776	16%
Total Expenditures	88,804,424	102,833,200	14,028,776	16%
Surplus/(Deficit)	-	-	-	-

FY2024 and FY2025 CONSOLIDATED EXPENDITURE DETAIL BUDGET VS BUDGET

Bunker Hill Community College

OPERATING EXPENSES		FY2024 Budget	FY2025 Budget	Budget Change	Pct. Change
AA	Personnel, Overtime	43,574,289	45,915,250	2,340,960	5%
BB	Professional Development, Travel, Employee Expenses	339,401	429,927	90,525	27%
CC	Adjunct Faculty, Tutors, Part-Time Help	14,612,500	19,371,518	4,759,018	33%
DD	Employee Benefits/Costs	2,697,606	2,689,757	(7,849)	0%
EE	Administrative Expenses/Advertising, Travel	3,043,714	3,537,206	493,492	16%
FF	Instructional Expenses	1,202,412	1,398,541	196,129	16%
GG	Utilities/Rent	2,999,889	3,466,031	466,142	16%
HH	Auditors, Attorn, Consult	998,796	944,195	(54,601)	-5%
JJ	Facilities Contracts, Operational Services, Trainers/Lecturers	2,053,318	2,955,976	902,657	44%
KK	Equipment Purchase	110,802	205,370	94,568	85%
LL	Lease/Purch & Equip Maint	1,288,141	952,594	(335,547)	-26%
MM	Human Services	36,021	-	(36,021)	-100%
NN	Facilities Renovation & Operational Services	2,687,957	2,955,023	267,066	10%
RR	Benefit Programs/Scholarships	1,269,998	1,588,953	318,955	25%
UU	Information Technology & Telecommunications	6,274,511	6,851,935	577,424	9%
	Transfer to Plant - Required 5%	4,021,808	4,874,031	852,223	21%
	Transfer to Plant - Additional Funding	1,593,259	3,605,308	2,012,049	126%
	Transfer to Plant - Reserves	-	1,091,587	1,091,587	100%
TOTAL OPERATING EXPENSES		88,804,424	102,833,200	14,028,776	16%

2024 Plant Fund Activity

Bunker Hill Community College

6/30/2024

	FY2024 Budget	FY24 Revised Budget	FY2024 YTD Actual	FY2024 YTD Balance
PLANT FUND BALANCE BEGINNING OF THE YEAR	\$ 1,785,818	\$ 1,785,818	\$ 1,785,818	\$ -
Revenue				
Current Year Transfer - 5%	\$ 4,021,808	\$ 4,021,808	\$ 4,021,808	\$ -
Current Year Transfer - Additional Funding	\$ 1,593,259	\$ 1,593,259	\$ 1,593,259	\$ -
Transfer From Reserves	\$ 1,000,000	\$ 1,810,000	\$ 736,496	\$ 1,073,504
Phoenix Charter - Licensing Agreement	\$ 344,400	\$ 344,400	\$ 344,400	\$ -
DCAMM Deferred Maintenance (MP)	\$ 5,151,200	\$ 5,788,453	\$ 1,156,886	\$ 4,631,567
Total Revenue	\$ 13,896,485	\$ 15,343,738	\$ 9,638,667	\$ 5,705,071

	Project Description	FY2024 Budget	FY24 Revised Budget	FY2024 YTD Actual	FY 2024 Encumbrances	FY2024 YTD Balance	Project Status
1.	C202 Study (DCAMM)	\$ 200,000	\$ 200,000	\$ 29,800	\$ -	\$ 170,200	Complete
2.	Restroom Renovation (BHCC)	\$ 1,500,000	\$ 1,891,769	\$ 1,878,615	\$ -	\$ 13,154	Complete
3.	Student Success Center (BHCC)	\$ 1,098,783	\$ 1,955,735	\$ 1,715,140	\$ -	\$ 240,595	Active
4.	Trane Chiller 10 Year Rebuild (DCAMM)	\$ 562,300	\$ 562,300	\$ 562,300	\$ -	\$ -	Complete
5.	Paving Study (DCAMM)	\$ 38,900	\$ 38,900	\$ 38,900	\$ -	\$ -	Active
6.	D Building Roof Study & Replacement (DCAMM)	\$ 1,500,000	\$ 1,500,000	\$ 54,250	\$ -	\$ 1,445,750	Active
7.	Science Lab Renovation (DCAMM)	\$ 1,350,000	\$ 1,350,000	\$ 13,952	\$ -	\$ 1,336,048	Active
8.	C Building Roof Study & Replacement (DCAMM)	\$ 1,500,000	\$ 1,500,000	\$ 21,500	\$ -	\$ 1,478,500	Active
9.	EV Charging Stations (DCAMM)	\$ -	\$ 29,148	\$ 29,148	\$ -	\$ -	Complete
10.	Fire Doors (DCAMM)	\$ -	\$ 40,605	\$ 24,553	\$ -	\$ 16,052	Active
11.	HVAC Upgrade (DCAMM)	\$ -	\$ 567,500	\$ 385,333	\$ -	\$ 182,167	Active
12.	Unallocated Reserve - Charlestown Campus	\$ 250,000	\$ 231,279	\$ 224,789	\$ -	\$ 6,490	Active
13.	Unallocated Reserve - Chelsea Campus	\$ 25,000	\$ 55,000	\$ 48,064	\$ -	\$ 6,936	Active
14.	Tecogen	\$ -	\$ 30,000	\$ 27,053	\$ -	\$ 2,947	Active
15.	Replace Classroom and Office Signage/Wayfinding	\$ 30,000	\$ -	\$ -	\$ -	\$ -	Complete
16.	Science Labs Ceiling Replacement	\$ 150,000	\$ -	\$ -	\$ -	\$ -	Complete
17.	Electrical Infrastructure	\$ 25,000	\$ -	\$ -	\$ -	\$ -	Complete
18.	Furniture Refresh	\$ 80,000	\$ 67,475	\$ 62,606	\$ -	\$ 4,869	Active
19.	175 Hawthorne St HVAC & Roof Replacement Study	\$ 25,000	\$ 110,000	\$ 102,800	\$ -	\$ 7,200	Active
20.	70 Everett Expansion	\$ 496,000	\$ 321,000	\$ 319,325	\$ -	\$ 1,675	Complete
21.	Real Estate Re-development	\$ 300,000	\$ 285,000	\$ 88,440	\$ -	\$ 196,560	Active
22.	Bookstore/Central Services Renovations	\$ 200,000	\$ 292,009	\$ 292,009	\$ -	\$ -	Complete

2024 Plant Fund Activity

Bunker Hill Community College

6/30/2024

	Project Description	FY2024 Budget	FY24 Revised Budget	FY2024 YTD Actual		FY2024 YTD Balance	
23.	Ceilings and Lighting Replacement	\$ 100,000	\$ 87,525	\$ 86,890	\$ -	\$ 635	Active
24.	Modifications to Central Services/Facilities Design	\$ 75,000	\$ 25,000	\$ 22,637	\$ -	\$ 2,363	Active
25.	HVAC/Boiler Reserve	\$ 650,000	\$ 630,000	\$ 479,719	\$ -	\$ 150,281	Active
26.	Culinary Arts Freezer	\$ 46,000	\$ 46,000	\$ 38,444	\$ -	\$ 7,556	Complete
27.	Access Control System	\$ 50,000	\$ 50,000	\$ 37,374	\$ -	\$ 12,626	Active
28.	Culinary Arts Renovations	\$ 25,000	\$ -	\$ -	\$ -	\$ -	Active
29.	Vct Abatement & Replacement	\$ 125,000	\$ 12,722	\$ 12,722	\$ -	\$ -	Active
30.	E2 Cafe Construction	\$ 500,000	\$ 400,000	\$ 57,850	\$ -	\$ 342,150	Active
31.	D1 Classroom Renovation	\$ 75,000	\$ 180,269	\$ 112,017	\$ -	\$ 68,252	Active
32.	A300 Lobby Refresh	\$ 100,000	\$ 65,000	\$ 62,072	\$ -	\$ 2,928	Complete
Total Projects		\$ 11,076,983	\$ 12,524,236	\$ 6,828,302	\$ -	\$ 5,695,934	
Debt Service							
31.	Energy Project Debt Service	\$ 245,063	\$ 245,063	\$ 245,063	\$ -	\$ -	Active
32.	Health & Wellness Center Debt Service	\$ 650,000	\$ 650,000	\$ 623,559	\$ -	\$ 26,441	Active
33.	MSCBA Debt Service-Student Success Center	\$ 1,924,439	\$ 1,924,439	\$ 1,941,743	\$ -	\$ (17,304)	Active
Total Debt Service		\$ 2,819,502	\$ 2,819,502	\$ 2,810,365	\$ -	\$ 9,137	
Total Projects and Capital Additions		\$ 13,896,485	\$ 15,343,738	\$ 9,638,667	\$ -	\$ 5,705,071	
Net Plant Fund Variance		\$ -	\$ -	\$ -	\$ -	\$ -	

**BUNKER HILL COMMUNITY COLLEGE
PLANT FUND ACTIVITY FOR FY2025**

PLANT FUND BALANCE - BEGINNING OF YEAR		<u><u>\$ -</u></u>
Scheduled and Funded Projects		
Revenue		
Current Year Transfer - 5%	\$ 4,874,031	
Current Year Transfer - Additional Funding	\$ 3,605,308	
Transfer From Reserves	\$ 1,091,587	
Phoenix Charter - Licensing Agreement	\$ 354,732	
Deferred Maintenance - DCAMM	\$ 8,498,567	
MSCBA Interest Revenue	\$ 578,000	
Grant Revenue - Mass Life Sciences Center	\$ 449,786	
Total Revenue	<u><u>\$ 19,452,010</u></u>	<u><u>\$ 19,452,010</u></u>
Total Available Funds		<u><u>\$ 19,452,010</u></u>
Projects and Capital Additions		
1. C202 Study (DCAMM)	\$ 200,000	
2. Student Success Center & E Building Renovation (BHCC)	\$ 3,500,000	
3. Paving & Paving Study (DCAMM)	\$ 3,038,900	
4. D Building Roof Study & Replacement (DCAMM)	\$ 2,500,000	
5. Science Lab Renovation (DCAMM)	\$ 1,350,000	
6. C Building Roof Study & Replacement (DCAMM)	\$ 630,000	
7. EV Charging	\$ 25,000	
8. Fire Door Repairs (DCAMM)	\$ 30,000	
9. Automatic Temperature Control Upgrade (DCAMM)	\$ 749,667	
10. Unallocated Reserve - Charlestown Campus	\$ 250,000	
11. Unallocated Reserve - Chelsea Campus	\$ 75,000	
12. Tecogen	\$ 30,000	
13. Replace Classroom and Office Signage/Wayfinding	\$ 10,000	
14. Furniture Refresh	\$ 80,000	
15. 175 Hawthorne St HVAC & Roof Replacement Study	\$ 25,000	
16. Administration B3 Renovation	\$ 350,000	
17. Real Estate Re-development	\$ 500,000	
18. Replace Ceilings and Lighting	\$ 75,000	
19. Modifications to Central Services	\$ 25,000	
20. HVAC/Boiler Reserve	\$ 600,000	
21. Access Control System	\$ 50,000	
22. Culinary Arts Renovations	\$ 87,000	
23. D1 Renovations	\$ 165,000	
24. VMA Classroom Furnishings & Paint	\$ 85,000	
25. E2 Plaza Renovations	\$ 225,000	
26. Additional Surface Parking	\$ 600,000	
27. E175 Renovation	\$ 105,000	
28. Admissions Office Reconfigure	\$ 103,000	
29. DISH - Office Workstation	\$ 25,000	
30. D316 science lab renovation (Mass Life Sciences Center Grant)	\$ 449,786	
31. New Smart Classrooms & Upgrades	\$ 465,800	
32. Master Clock Upgrade	\$ 63,000	
33. Nursing Testing Labs	\$ 17,000	
34. Library Archive Shelving	\$ 18,000	
Total Projects and Capital Additions	<u><u>\$ 16,502,153</u></u>	<u><u>\$ 16,502,153</u></u>
Debt Service		
35. Energy Project Debt Service	\$ 245,063	
36. Health & Wellness Center Debt Service	\$ 650,000	
37. MSCBA Debt Service - Student Success Center	\$ 2,054,794	
Total Debt Service	<u><u>\$ 2,949,857</u></u>	<u><u>\$ 2,949,857</u></u>
Total Projects and Capital Additions		<u><u>\$ 19,452,010</u></u>
PLANT FUND BALANCE - END OF YEAR		<u><u>\$ -</u></u>

FY2025 EXPENDITURES OVER \$25,000

Bunker Hill Community College

	Vendor or Item	Type	FY25 Amt
1.	NC Investor	Chelsea Campus Building Lease	\$1,200,000
2.	S & J Cleaners	College Cleaning - Charlestown & Chelsea	\$1,104,000
3.	Eversource	Electricity Distributor - Charlestown & Chelsea	\$960,000
4.	JP Morgan Chase	Purchase Card Payments	\$900,000
5.	Cox Engineering	HVAC Maintenance and Preventative Maintenance	\$650,000
6.	Ellucian	Colleague Maintenance and 3rd Party Support & Professional Services	\$522,000
7.	Cisco	Cisco Infrastructure Lease and Maintenance	\$479,000
8.	Securitas	College Security	\$433,000
9.	ABM Parking Services	Shuttle Service	\$420,000
10.	Key Government	Software Lease	\$400,000
11.	Canteen	Subsidy to Food Service Vendor	\$350,000
12.	Robert Ferrilli	IT Consultant	\$325,000
13.	Edfinancial Holdings LLC	Default Management, Delinquency Prevention, Cohort Data Management and Call-center	\$320,000
14.	SHI	Empow, OneLogin authentication, O365 partner, IT Equipment & Software MS LICENSES	\$312,000
15.	Presidio	Services for Core Switch and Storage Upgrade, SmartNet Cisco Maintenance, and Managed Services	\$251,000
16.	Killeen Electrical Services	Electrical Repair & Maintenance	\$250,000
17.	Bunker Hill Community College	MACC Agreement	\$214,000
18.	Hyland	Document Management System	\$208,000
19.	Direct Energy	Electricity & Natural Gas Supply - Charlestown & Chelsea	\$200,000
20.	Boston Water & Sewer	Water and Sewer Contract	\$200,000
21.	Boston Gas Company	Natural Gas	\$200,000
22.	Fenway Music Company LLC	Commencement Venue	\$200,000
23.	Focus	Barracuda Backup and Managed Services for Home Directories and VMware	\$194,000
24.	Converge Technology Solutions	CrowdStrike MDR	\$187,000
25.	Delinea	PAM Solution	\$186,000
26.	Innovative Walls	Building Contractor	\$175,000
27.	Triumvirate	Hazardous Waste	\$167,000
28.	Allen Roche Group	Print and Online Advertising/Digital Advertising and Marketing	\$160,000
29.	Konica	Print Equipment Lease	\$137,000
30.	Boston Chinatown Center	Chinatown Lease	\$130,000
31.	Comcast	Circuits	\$120,000
32.	GraderThan	Equitable Access Project/Carbon Workspaces for Students	\$116,000
33.	Fred C Church	Cyber Insurance	\$109,000
34.	MHEFA	Program Expenses for Bonds	\$100,000
35.	Orient	Investment Charges	\$100,000
36.	O'Connor & Drew/ Withum Advisory	Independent Auditor	\$100,000
37.	American Express	Credit Card Processing	\$100,000
38.	Citizens Bank	Finance Charges	\$100,000
39.	FocusTSI	VMWare Maintenance	\$100,000

FY2025 EXPENDITURES OVER \$25,000

Bunker Hill Community College

	Vendor or Item	Type	FY25 Amt
40.	Spectrum IT	Additional Networks Drops	\$90,000
41.	Job Target	Employment Advertising	\$87,000
42.	Congruity360's	Scan and analyze unstructured data	\$87,000
43.	Rapid7	SIEM, IDR	\$86,000
44.	Neopost	Postage and Lease	\$80,000
45.	Pavilion Floors	Supply and Install Flooring	\$80,000
46.	Gensler Arch	Architecture	\$75,000
47.	Dell Marketing LP	IT Supplies	\$65,000
48.	Softdocs	Electronic Form System that Integrates with Colleague and Perceptive Content	\$64,000
49.	PeriopSim	Digital Simulation Experience Based Training Solution for Clinical Educators	\$62,000
50.	Moodle	Learning Management System Host	\$60,000
51.	Terminal Four	Website Content Management/Hosting/ Intranet Build	\$57,000
52.	GECKO	Live Chatting Software	\$55,000
53.	Atrium	Software for Student ID System	\$53,000
54.	Zogotech	Enrollment Management Reporting Module	\$52,500
55.	Fisher Scientific	Lab Equipment and Supplies	\$50,000
56.	Turnitin	Plagiarism and Writing Assessment Service	\$48,000
57.	Santander Bank	Cruiser Lease	\$46,000
58.	North of Boston Library Exchange	Automated Library Network Services and OverDrive Downloadable Software	\$46,000
59.	MILO	Simulation Training Unit	\$45,000
60.	Modern Campus - Acalog	Online Catalog and Curriculum Management System	\$45,000
61.	Automox	Patch Management	\$44,000
62.	The 2TWELVE Consulting Group	Production Consulting	\$43,000
63.	Flagship	Marketing and Print Material	\$42,000
64.	Gov Connection Inc	IT Supplies	\$42,000
65.	Minuteman	Security Camera/Access Control Maintenance	\$41,000
66.	Gaumard Critical Care Hal	Service Contract	\$41,000
67.	Central Ceiling	Ceiling Replacement	\$40,000
68.	Dugmore & Duncan	ID Card System	\$40,000
69.	Fire Equipment Inc	Fire Alarm	\$40,000
70.	JM Brown	College Data Cabling	\$40,000
71.	Echostor	Echostor VM Main and Echostor SAN	\$38,000
72.	Digication	Assessment and ePortfolio Management Software	\$38,000
73.	Pocket Nurse	Lab Supplies	\$37,000
74.	Abnormal Security	Spam Filtering and Remediation	\$36,000
75.	EBSCO	Library Subscription Services	\$35,000
76.	Crown Castle	Backup Internet Circuit	\$35,000
77.	Drata	Compliance Monitoring	\$35,000
78.	Billboard Connection/NP Morton	Digital and Print Billboards	\$32,000

FY2025 EXPENDITURES OVER \$25,000

Bunker Hill Community College

	Vendor or Item	Type	FY25 Amt
79.	GE Precision Healthcare	Maintenance Contract	\$31,000
80.	PCA	Architecture	\$30,000
81.	Collegenet	25Life Room Scheduling System	\$29,000
82.	RedSky e911	E911	\$26,000
83.	Sage CQ Researcher	Database Exploring Current Events Useful for 100-Level Classes	\$26,000
84.	Jove	Educational Videos for Nursing Students	\$25,000
85.	Interview Exchange	Job Application Software	\$25,000
86.	Dan Schorrs	Title IX Investigative Services	\$25,000
87.	Quadient Meter Lease	Postage and Lease	\$25,000
88.	Drew Donarumo Plumbing	Plumbing Repair	\$25,000
89.	Titan Roofing	Roof Repairs	\$25,000
90.	Wex Bank	Fuel for Vehicles	\$25,000

This list is presented in accordance with the Board of Higher Education Standards for the Expenditures of Trust Funds. The Standards state: "Individual expenditures over the ceiling as specified by the Board of Trustees require the prior approval of the Board of Trustees." The Board has determined this to be \$25,000. The above items are actual or estimated amounts and are included in the budget for FY2025.

FY2024 Final Grant Listing

Bunker Hill Community College

6/30/2024

	Total Award	FY24 Available Funding	FY24 Q4 Expenses	Rollover Balance	Award Balance
I. Federal Grants	21	10,967,152	4,605,939	6,261,253	12,174,180
II. State Grants	22	5,830,846	5,014,097	195,399	195,399
III. Local/Private Grants	26	5,302,863	2,618,463	1,719,625	3,417,424
Total FY24 Grants:	69	22,100,861	12,238,499	8,176,277	15,787,003

GRANT REVENUE AND EXPENSES - FUND 3 - RESTRICTED FUNDS

Bunker Hill Community College

6/30/2024

Project Name	Grant No.	Pass-through Agency	Grantor	Project Period	Project Duration (Yrs.)	Project Year in FY24	Total Award	FY24 Available Funding	FY24 Q4 Expenses	Rollover Balance to FY25	Award Balance
I. Federal Grants											
MGH Institute of Health Professions	3024		US DOL	6/1/23-5/31/27	4	1	44,000	11,000	-	11,000	44,000
Strengthening Community Colleges Training	3053		US DOL	10/1/22-9/30/26	4	2	5,000,000	4,832,650	1,169,039	3,663,611	3,663,611
Perkins Allocation	3103	DESE	US DOE	9/1/22-8/31/23	1	1	553,429	228,694	180,485	-	-
Statewide DECA Program	3153	DESE	US DOE	9/1/22-8/31/23	1	1	60,000	9,563	9,563	-	-
Statewide DECA Program	3181	DESE	US DOE	11/16/23-6/30/30	10	1	699,883	99,983	99,766	-	600,117
Perkins Allocation	3184	DESE	US DOE	TBD-6/30/24	1	1	515,235	515,235	468,679	-	-
New England University Transportation Consortium	3313	UMass Amherst	US DOT	6/1/23-5/31/29	5	1	750,000	150,050	119,728	30,322	630,272
Modeling the Conceptual Dynamics of College Students' Reasoning about Natural Selection	3324	Tufts U	US NSF	10/1/23-9/30/26	3	1	56,423	56,423	2,451	53,972	53,972
Louis Stokes Alliance for Minority Participation	3334	UMB	US NSF	9/15/23-8/31/28	5	1	199,735	39,947	17,622	22,325	182,113
Center for Integrated Quantum Materials (CIQM)	3364	Harvard U	US NSF	10/1/13-3/31/25	10	11	292,418	85,288	56,879	28,409	28,409
TRIO/Student Support Services	3401		US DOE	9/1/21-8/31/25	5	4	1,573,183	580,926	375,904	205,022	511,023
Developing Hispanic Serving Institutions	3421		US DOE	10/1/20-9/30/25	5	4	2,983,566	937,132	831,958	105,174	835,688
Partners Aligned To Heighten broad participation in STEM (PATHS)	3422	UMB	US NASA	8/2/21-6/30/25	4	4	74,437	32,629	23,726	8,903	8,903
Child Care Access Means Parents in School	3430		US DOE	10/1/22-9/30/26	4	2	1,939,328	841,981	62,665	779,316	1,730,535
Asian American Native American Pacific Islander Serving Institution (AANAPISI)	3439		US DOE	10/1/22-9/30/27	5	2	624,399	285,965	193,029	92,936	412,651
Enterprise Center for Entrepreneurship and Training	3453		US SBA	9/1/22-6/30/25	2	2	377,000	349,728	145,387	204,340	204,340
Big Data Pathways - EDC	3480	EDC	US NSF	1/1/20-9/30/23	2	2	32,290	9,047	4,068	-	-
Trio/Talent Search	3492		US DOE	9/1/21-8/31/26	5	3	1,386,875	304,539	306,012	(1,474)	592,970
Growing the Workforce of Early Childhood Education	3553	City of Boston	US Treasury	12/1/22-6/30/26	4	2	2,000,000	1,093,900	473,734	620,166	1,472,272

GRANT REVENUE AND EXPENSES - FUND 3 - RESTRICTED FUNDS

Bunker Hill Community College

6/30/2024

Project Name	Grant No.	Pass-through Agency	Grantor	Project Period	Project Duration (Yrs.)	Project Year in FY24	Total Award	FY24 Available Funding	FY24 Q4 Expenses	Rollover Balance to FY25	Award Balance
Tufts IRACDA	3800	Tufts U	US NIH	9/1/19-8/31/24	5	5	137,000	21,785	19,812	1,973	1,972
Life Sciences Workforce Initiative	3934	City of Boston/NJT	ARPA US Treasury	1/1/24-12/31/25	2	1	1,246,761	480,688	45,431	435,257	1,201,330
Total FY24 Federal Grants:							20,545,962	10,967,152	4,605,939	6,261,253	12,174,180
II. State Grants											
SUCCESS Grant	2162		MA DHE	7/1/23-6/30/24	1	1	1,166,214	1,166,214	1,166,214	-	-
Commonwealth Dual Enrollment Partnership	3113		MA DHE	8/22/22-9/21/23	1	1	40,000	112	112	-	-
Commonwealth Dual Enrollment Partnership	3114		MA DHE	7/1/23-9/21/24	1	1	40,000	40,000	40,000	-	-
Early Childhood Education Career Pathways	3124		MA EEC	7/1/23-6/30/24	1	1	418,840	418,840	418,840	-	-
TRAIN Program	3194		MA DHE	7/1/23-6/30/24	1	1	150,000	150,000	139,532	-	-
STEM Starter Academy	3213		MA DHE	9/1/22-9/21/23	1	1	291,545	64,364	64,364	-	-
STEM Starter Academy	3224		MA DHE	9/1/23-9/21/24	1	1	180,000	180,000	105,082	74,918	74,918
Student Behavioral Health Services Funds	3233		MA DHE	7/1/23-6/30/24	1	1	238,347	238,347	238,347	-	-
EC Planning Grant FC461 - Everett HS&Malden HS	3223&3263		MA DHE	7/1/22-8/31/23	2	2	89,520	54,000	367	-	-
Adult Education Services	3254		MA DESE	7/1/23-6/30/24	1	1	1,468,438	1,468,438	1,316,544	-	-
Early College Capacity	3274		MA DESE	3/29/24-6/30/24	1	1	35,250	35,250	9,363	-	-
Adult Career Pathways (Fund Code 671)	3283		MA DESE	9/1/22-8/31/23	1	1	682,501	150,833	139,123	-	-
Adult Career Pathways (Fund Code 671)	3284		MA DESE	8/1/23-6/30/24	1	1	500,000	500,000	361,461	-	-
Higher Education Innovation Fund (HEIF)	3502		MA DHE	11/1/22-9/21/23	1	1	75,000	66,608	9,613	-	-
ARPA Mental Health Funding	3513		MA DHE	6/7/22-6/30/24	2	2	31,562	31,562	21,091	-	-
Hunger Free Campus Initiative	3733		MA DHE	1/31/23-6/30/24	2	2	58,058	28,797	28,797	-	-
Hunger Free Campus Initiative	3734		MA DHE	7/1/23-6/30/24	1	1	60,963	60,963	60,178	-	-

GRANT REVENUE AND EXPENSES - FUND 3 - RESTRICTED FUNDS

Bunker Hill Community College

6/30/2024

Project Name	Grant No.	Pass-through Agency	Grantor	Project Period	Project Duration (Yrs.)	Project Year in FY24	Total Award	FY24 Available Funding	FY24 Q4 Expenses	Rollover Balance to FY25	Award Balance
MA Housing Scholarship Program	3763		MA DHE	7/1/22-6/30/24	2	2	9,152	9,152	6,273	-	-
Adult Education Transition to College (Fund Code 668)	3844		MA DESE	7/1/23-6/30/24	1	1	175,000	175,000	173,442	-	-
HiSet Equivalency Testing Center	3912		MA DESE	7/1/23-6/30/24	1	1	7,128	7,128	5,599	-	-
Early College Designation Funding	3922		MA DESE	7/1/2023-9/21/24	1	1	615,526	615,526	528,032	87,494	87,494
ARPA Food Security Funding	3973		MA DHE	11/21/22-12/31/24	2	2	177,249	119,765	86,779	32,986	32,986
Apprenticeship Operator Hub Grant	3983		EOL	10/1/22-6/30/24	2	2	250,000	249,949	94,945	-	-
Total FY24 State Grants:							6,760,293	5,830,846	5,014,097	195,399	195,399
III. Local/Private Grants											
Uplift Scholarship Program	3372	BHCC Foundation		1/3/22-12/29/23	2	2	400,000	97,941	97,941	-	-
MA CC Cost of Living Pilot Project	3383	BHCC Foundation		9/1/22-8/31/24	2	2	2,136,490	773,990	756,172	17,818	17,818
Faculty Professional Learning	3394	BHCC Foundation		8/12/23-6/30/25	1	1	18,000	18,000	10,545	7,455	7,455
Turn The Page (TTP)	3503	BHCC Foundation		7/1/22-6/30/25	2	2	8,458	8,458	7,235	1,223	1,223
Turn The Page (TTP) Vets	3506	BHCC Foundation		7/1/22-6/30/25	2	2	8,923	8,923	1,899	7,024	7,024
Hope Veterans Initiative	3510	BHCC Foundation		5/1/21-6/30/25	3	3	25,800	17,863	7,698	10,166	10,166
Humanities to Career Program	3524		Mandel Foundation	8/8/23-6/30/27	4	1	1,179,599	223,776	35,013	188,763	1,144,586
STEM Internship Grant	3531		The Boston Foundation	2/1/21-6/30/25	4	4	115,000	68,346	1,920	66,426	66,426
Boston Success Funds	3536		The Boston Foundation	7/1/15-9/30/24	9	9	435,000	38,593	33,312	5,282	5,281
Neighborhood Villages add'l funding	3543		Neighborhood Villages	6/5/22-7/15/23	2	2	62,000	4,332	(243)	-	-
Tomfohrde Foundation Fund	3544		Tomfohrde Foundation	7/1/23-6/30/26	3	1	100,000	33,000	24,421	8,579	75,579
Immigrant Inclusion Grant	3562		Fish Family Foundation	5/1/22-10/31/24	2	2	190,000	134,045	87,481	46,564	46,564
Cummings Grant/Rapid Re-employment Initiative	3592	BHCC Foundation	Cummings Foundation	7/1/21-6/30/25	1	1	100,000	51,262	20,672	30,591	30,590

GRANT REVENUE AND EXPENSES - FUND 3 - RESTRICTED FUNDS

Bunker Hill Community College

6/30/2024

Project Name	Grant No.	Pass-through Agency	Grantor	Project Period	Project Duration (Yrs.)	Project Year in FY24	Total Award	FY24 Available Funding	FY24 Q4 Expenses	Rollover Balance to FY25	Award Balance
Apprenticeship Degree Innovation Fund	3634		Smith Family Foundation	4/19/24-6/30/27	3	1	750,000	199,547	394	199,154	750,000
Career Pathways Impact Project (CPIP)	3690	BHCC Foundation	JPMorgan Chase & Co.	11/15/19-12/31/23	5	5	500,000.00	88,768	88,769	-	-
A2M4Tech Fund: A Scalable Learn and Earn Pathway to Teach a Partnership between Ind. and Acad.	3694	Northeastern Univ.	Akamai Foundation	9/1/21-12/7/24	2	1	50,000	50,000	1,045	48,955	48,955
Good Jobs Challenge Funding	3723		BFCIT	9/1/22-8/31/25	4	2	899,927	859,579	121,179	738,399	738,399
Aspen Forum for Community Solutions Data for Impact	3780		Boston PIC	1/1/20-12/31/23	4	4	73,646	44,787	42,749	-	-
Health Science Funding	3781	BHCC Foundation	Neighborhood Jobs Trust	12/1/22-6/30/25	1	1	80,000	80,000	21,471	58,529	58,529
SuccessLink BPS Early College Incentive Program	3814		City of Boston	11/27/23-5/31/24	1	1	1,005,816	1,005,816	136,373	-	-
Marion Boron Endowment Funds	3822	BHCC Foundation	Marion Boron Foundation	5/1/22-6/30/25	3	3	92,000	66,216	65,903	313	312
Youth Voice PIC	3834	Boston PIC	City of Boston	12/1/23-4/30/25	2	1	32,652	32,652	4,413	28,239	28,239
BPS CARES Funding - City of Boston	3851		City of Boston	7/13/20-6/30/24	2	2	1,590,000	517,370	452,340	-	-
Madison Park & Brighton HS EC	3864		BPS	11/1/23-6/30/24	1	1	42,500	42,500	18,811	-	-
Career Readiness NSRN-JPMC	3881	EdVestors	JPMorgan Chase & Co.	11/1/20-3/31/25	5	5	1,264,922	635,330	472,519	162,811	286,942
Wheelock Documentation Studio	3891		BU Wheelock College	4/13/21-4/12/26	1	1	3,560	2,850	1,015	1,835	1,835
Integrated Social Work and Healthcare Pipeline Model	3952	BHCC Foundation	MGB	10/1/21-9/30/24	2	2	225,000	198,917	107,417	91,500	91,500
			Total FY24 Local/Private Grants:				11,389,293	5,302,863	2,618,463	1,719,625	3,417,424
			Total FY24 Grants:				38,695,548	22,100,861	12,238,499	8,176,277	15,787,003

FY2025 Grant Summary

Bunker Hill Community College

	Total Award	Total Project Award	FY25 Year Award
I. Federal Grants	22	20,435,518	10,509,112
II. State Grants	15	5,579,621	5,330,276
III. Local/Private Grants	23	6,630,972	3,234,924
Total FY25 Grants:	60	32,646,111	19,074,312

FY2025 Grant Listing

Bunker Hill Community College

Project ID	Project Name	Pass-through Agency	Grantor	Project Period	Total Project Award	FY25 Year Award	Project Duration	Project Year	Coordinator	Supervisor
I. Federal Grants										
3024	MGH Institute of Health		US DOL	6/1/23-5/31/27	44,000	22,000	4	2	Donna Savino	Maryanne Atkinson
3053	Strengthening Community Colleges Training		US DOL	10/1/22-9/30/26	5,000,000	3,663,611	4	3	Ash Sadler	Austin Gilliland
3155	Statewide DECA Program	DESE	US DOE	7/1/24-6/30/25	699,883	100,000	10	2	Donna McFadden	Nuri Chandler-Smith
3185	Perkins Allocation	DESE	US DOE	7/1/24-6/30/25	460,347	460,347	1	1	Nancy Angoff	Steve Roller
3313	New England University Transportation Consortium	UMass Amherst	US DOT	11/15/22-11/14/27	750,000	180,372	5	2	Krista Reichert	Laura Rubin
3324	Modeling the Conceptual Dynamics of College Students' Reasoning about Natural Selection	Tufts U	US NSF	10/1/23-9/30/26	56,423	53,972	3	2	Scott Benjamin	Laura Rubin
3334	Louis Stokes Alliance for Minority Participation	UMB	US NSF	9/15/23-8/31/28	199,735	62,272	5	2	Ali Azhari	Laura Rubin
3341	TRACC (Tufts Research Administration and Compliance Cohort)	Trustees of Tufts College	US NSF	9/1/2024-8/31/26	181,848	57,684	2	1	Lauren Ellis	Kristen McKenna
3345	NOYCE Program	Trustees of BU	US NSF	6/1/24-5/31/29	80,511	26,837	5	1	Scott Benjamin	Laura Rubin
3364	Center for Integrated Quantum Materials (CIQM)	Harvard U	US NSF	10/1/13-3/31/25	292,418	28,409	10	12	Hamed Saberi	JoDe Lavine
3401	TRIO/ Student Support Services		US DOE	9/1/21-8/31/25	1,620,271	511,023	5	5	Ninette White-Marzouki	Nuri Chandler-Smith
3421	Hispanic Serving Institution Grant		US DOE	10/1/20-9/30/25	2,983,566	835,688	5	5	Maritza Onodje	Alicia D'Oyley
3422	Partners Aligned To Heighten broad participation in STEM (PATHS)		US NASA	8/2/21-8/31/25	74,437	8,903	4	4	Kim Frashure	Laura Rubin
3430	Child Care Access Means Parents in School		US DOE	10/1/22-9/30/26	1,939,328	1,264,148	4	3	Carmen Rondash	Kathleen O'Neil
3439	AANAPISI - sub-UMB	UMB	US DOE	10/1/22-9/30/27	624,399	284,254	5	3	Maria Puente	Franklyn Taylor
3453	Enterprise Center for Entrepreneurship and Training		US SBA	9/1/22-6/30/25	377,000	204,340	3	3	Lauren Ellis	Kristen McKenna
3492	TRIO-Talent Search		US DOE	9/1/21-8/31/26	1,409,065	288,470	5	4	Robert Plummer	Arlene Valley
3553	Growing the Workforce	City of Boston	US Treasury	12/1/22-6/30/25	2,000,000	1,472,273	3	3	Corry Banton	Austin Gilliland
3592	Cummings Grant/Rapid Re-employment Initiative	BHCC Foundation	Cummings Foundation	7/1/21-6/30/25	100,000	30,591	3	3	Lauren Ellis	Kristen McKenna
3800	Tufts IRACDA	Tufts U	US NIH	9/1/19-8/31/24	115,526	1,973	5	5	Elizabeth Dunphy	Laura Rubin
3805	Tufts IRACDA	Tufts U	US NIH	9/1/24-8/31/29	180,000	36,000	5	1	Elizabeth Dunphy	Laura Rubin
3934	Life Sciences Workforce Initiative (ARPA)	City of Boston	US Treasury	1/1/24-12/31/25	1,246,761	915,945	2	1	Lauren Ellis	Kristen McKenna

FY2025 Grant Listing

Bunker Hill Community College

Project ID	Project Name	Pass-through Agency	Grantor	Project Period	Total Project Award	FY25 Year Award	Project Duration	Project Year	Coordinator	Supervisor
Total FY25 Federal Grants:					\$20,435,518	\$10,509,112				
II. State Grants										
2162	SUCCESS Grant		MA DHE	7/1/2024-6/30/25	1,200,205	1,200,205	1	1	Evans Erilus	Nuri Chandler-Smith
3114	Commonwealth Dual Enrollment Partnership (CDEP)		MA DHE	8/1/24-9/21/25	40,000	40,000	1	1	Steve Prudent	Nuri Chandler-Smith
3125	Early Childhood Education Career Pathways		MA EEC	7/1/24-6/30/25	300,000	300,000	1	1	Handine Jean-Marie	Austin Gilliland
3205	Adult Education Federal (FC340)	DESE	MA DESE	7/1/24-6/30/25	780,007	780,007	1	1	Michelle Rojas Surin	Kristen McKenna
3215	Adult Education State (FC345)	DESE	MA DESE	7/1/24-6/30/25	1,225,564	1,225,564	1	1	Michelle Rojas Surin	Kristen McKenna
3224	STEM Starter Academy		MA DHE	9/1/23-9/21/24	180,000	74,918	1	1	Suman Mukherjee	Laura Rubin
3225	STEM Starter Academy		MA DHE	9/1/24-9/21/25	225,000	225,000	1	1	Suman Mukherjee	Laura Rubin
3234	Salem State University HEIF Subaward	SSU	MA DHE	6/1/24-9/21/24	24,500	24,500	1	1	Maritza Onodje	Alicia D'Oyley
3245	Nursing Scholarship Free Community College		MA DHE	7/1/23-9/21/24	163,205	163,205	1	1	Donna Savino	Maryanne Atkinson
3274	Early College Capacity Funding		MA DHE	7/1/24-8/31/24	18,778	18,778	1	1	Steve Prudent	Nuri Chandler-Smith
3295	ABE Transitional Pathway to College (FC668)	DESE	MA DESE	7/1/24-6/30/25	175,000	175,000	1	1	Michelle Rojas Surin	Kristen McKenna
3615	MLSC WFD Capital		MLSC	7/1/24-6/30/26	449,786	449,786	2	1	Nancy Angoff	Gary Bigelow
3912	HiSet Equivalency Testing Center	DESE	MA DESE	7/1/24-6/30/25	4,800	4,800	1	1	Daniella Tabela	Alicia D'Oyley
3922	Designated Early College		MA DHE	7/1/2024-9/22/25	615,527	615,527	1	1	Steve Prudent	Nuri Chandler-Smith
3973	ARPA Food Security Funding		MA DHE	11/21/22-12/31/24	177,249	32,986	2	2	Chelsea Alexander	Will Cribby
Total FY25 State Grants:					\$5,579,621	\$5,330,276				
III. Local/Private Grants										
3394	Faculty Professional Learning	BHCC Foundation	BHCC Foundation	8/12/23-6/30/25	18,000	7,455	2	2	Handine Jean-Marie	Austin Gilliland
3503	Turn The Page (TTP)	BHCC Foundation	BHCC Foundation	7/1/22-6/30/25	1,223	1,223	3	3	Kathleen O'Neil	Justice Kumahia
3506	Turn The Page (TTP) Vets	BHCC Foundation	BHCC Foundation	7/1/22-6/30/25	5,547	5,547	3	3	Kathleen O'Neil	Justice Kumahia

FY2025 Grant Listing

Bunker Hill Community College

Project ID	Project Name	Pass-through Agency	Grantor	Project Period	Total Project Award	FY25 Year Award	Project Duration	Project Year	Coordinator	Supervisor
3510	Hope Veterans Initiative	BHCC Foundation	BHCC Foundation	5/1/21-6/30/25	43,800	28,166	3	3	Evans Erilus	Nuri Chandler-Smith
3524	Humanities to Career Program		Mandel Foundation	8/8/23-6/30/26	1,179,599	438,642	3	2	Molly Phelps	Soo Park
3531	STEM Internships	BHCC Foundation	The Boston Foundation	2/1/21-6/30/25	70,492	21,918	4	4	JoDe Lavine	Laura Rubin
3536	BFI - Social Innovation Fund/Boston Success	The Boston Foundation	CNCS	7/1/15-6/30/25	435,000	5,282	10	10	Jackie McMillion-Williams	Alicia D'Oyley
3544	Tomfohrde Foundation Fund	BHCC Foundation	Tomfohrde Foundation	7/1/23-6/30/26	100,000	8,579	3	3	TBD	Austin Gilliland
3562	Immigrant Inclusion Grant	BHCC Foundation	Fish Family Foundation	5/1/22-10/31/24	190,000	46,564	2	2	Jackie McMillion-Williams	Alicia D'Oyley
3584	Enrolling and retaining more nursing students: a dual pilot program	BHCC Foundation	Linde Foundation	7/1/24-6/30/26	160,000	80,000	2	1	Lauren Ellis	Kristen McKenna
3585	Medical Interpreter Community Access (MICA)	BHCC Foundation	Biogen Foundation	7/11/24-7/10/25	200,000	200,000	1	1	Lauren Ellis	Kristen McKenna
3634	Apprenticeship Degree Innovation Fund		Smith Family Foundation	4/19/24-6/30/27	750,000	199,154	3	1	Lauren Ellis	Kristen McKenna
3663	JCRT Somerville ESOL		City of Somerville	10/1/24-6/30/25	300,000	300,000	1	1	Lauren Ellis	Kristen McKenna
3694	A2M4Tech Fund: A Scalable Learn and Earn Pathway to Teach a Partnership between Ind. and Acad.		Akamai Foundation	9/1/21-12/7/24	50,000	48,955	3	3	Bob Cronin	Austin Gilliland
3723	Good Jobs Challenge Funds		BFCIT	9/1/22-8/31/25	899,927	738,399	4	3	Lauren Ellis	Kristen McKenna
3781	Neighborhood Jobs Trust - Health Science Funding	BHCC Foundation	City of Boston	12/1/22-6/30/25	80,000	58,529	3	3	Donna Savino	Maryanne Atkinson
3814	SuccessLink		City of Boston	10/21/24-5/2/25	168,000	168,000	1	1	Steve Prudent	Nuri Chandler-Smith
3822	Marion Boron Endowment Funds	BHCC Foundation	BHCC Foundation	5/1/22-6/30/25	103,250	11,562	3	3	Mark Popeney	Soo Park
3834	Youth Voice PIC		City of Boston	12/1/23-4/30/25	32,652	28,239	2	2	Evans Erilus	Nuri Chandler-Smith
3855	BPS Dual Enrollment Funds	Boston Public Schools		7/1/24-6/30/25	350,000	350,000	1	1	Steve Prudent	Nuri Chandler-Smith
3881	Career Readiness NSRN-JPMC	Edvestors	JPMC	11/1/20-3/31/25	1,264,922	286,942	5	5	Lauren Ellis	Kristen McKenna
3891	Wheelock Documentation Studio	BHCC Foundation	BU Wheelock	4/13/21-4/12/26	3,560	2,850	5	5	TBD	Austin Gilliland
3952	Integrated Social Work and Healthcare Pipeline Model	BHCC Foundation	MGB	10/1/21-9/30/24	225,000	198,917	4	4	Lauren Ellis	Kristen McKenna
Total FY25 Local/Private Grants:					\$6,630,972	\$3,234,924				

SUBSIDIARY DEFINITIONS

Bunker Hill Community College

AA	Permanent full-time personnel, Overtime
BB	Professional Development, Travel, Employee Expenses
CC	Adjunct Faculty, Tutors, Part-Time Help
DD	Employee Benefits
EE	Advertising, Office Supplies, Travel, Commencement
FF	Academic Supplies (Library, Academic Departments); Transfer From Operations
GG	Utilities (Fuel Oil, Natural Gas, Electricity, Water, Sewage), Vehicle Fuel, Chemicals, Rent
HH	Attorneys, Consultants
JJ	Facilities Contracts, Operational Services, Trainers/Lecturers
KK	Equipment
LL	Debt Service, Leases, Maintenance Contracts
MM	Human Services
NN	Facilities Renovation & Operational Services
PP	Grants and Subsidies
RR	Benefit Programs, Scholarships
UU	Information Technology & Telecommunications